

Equity in Athletics 2014

Institution: Universidad del Sagrado Corazon (243443)

User ID: E2434431

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input type="checkbox"/>	<input type="checkbox"/>
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

CAVEAT

The other sport is Judo

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Basketball	13	11
Beach Volleyball	2	2
Cross Country	5	4
Soccer	14	16
Swimming	6	8
Tennis	5	4
Track and Field (Outdoor)	14	9
Volleyball	10	12
Weight Lifting	1	1
Other Sports	6	5
Total Participants Men's and Women's Teams	76	72
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	72	67

CAVEAT
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

4 males participated on more than one team 5 women participated on more than one team

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Swimming		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Weight Lifting		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	10	0	10	0	0	0	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Swimming		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Weight Lifting		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	10	0	10	0	0	0	0	10

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,840	1,790
Number of Head Coaches Used to Calculate the Average	10	10
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,647	21,566
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.85	0.83

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Beach Volleyball									0
Cross Country									0
Soccer									0
Swimming									0
Tennis									0
Track and Field (Outdoor)		3		3					3
Volleyball		1		1					1
Weight Lifting									0
Other Sports		1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

CAVEAT

The other sport is Judo

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Beach Volleyball									0
Cross Country Soccer									0
Swimming									0
Tennis									0
Track and Field (Outdoor)		3		3					3
Volleyball		1		1					1
Weight Lifting									0
Other Sports		1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

CAVEAT

The other sport is Judo

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	1,166	1,066
Number of Assistant Coaches Used to Calculate the Average	6	6
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	21,200	21,320
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.33	0.30

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	248,600	230,224	478,824
Ratio (percent)	52	48	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

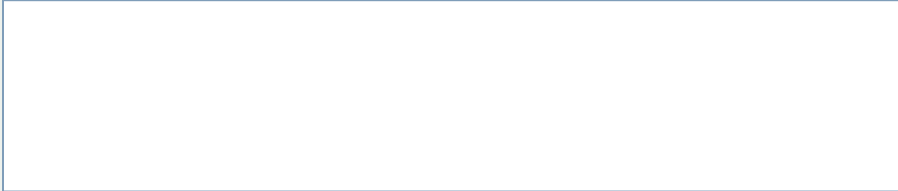
	Men's Teams	Women's Teams	Total
Total	0	0	0
CAVEAT			

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
 For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Women's Teams		By Total Operating Team	Operating Expenses
		Operating Expenses per Participant	By Participants Team	Operating Expenses per Participant	By Participants Team		
Basketball	13	1,175	15,275	11	1,128	12,408	27,683
Beach Volleyball	2	500	1,000	2	333	666	1,666
Cross Country	5	560	2,800	4	560	2,240	5,040
Soccer	14	466	6,524	16	369	5,904	12,428
Swimming	6	840	5,040	8	1,280	10,240	15,280
Tennis	5	1,088	5,440	4	1,088	4,352	9,792
Track and Field (Outdoor)	14	1,160	16,240	9	948	8,532	24,772
Volleyball	10	1,068	10,680	12	954	11,448	22,128
Weight Lifting	1	1,506	1,506	1	1,506	1,506	3,012
Other Sports	6	1,475	8,850	5	680	3,400	12,250
Total Operating Expenses Men's and Women's Teams	76		73,355	72		60,696	134,051

CAVEAT



Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	89,023	79,087	168,110
Beach Volleyball	3,476	3,476	6,952
Cross Country	5,440	4,840	10,280
Soccer	20,761	8,574	29,335
Swimming	71,041	75,867	146,908
Tennis	21,867	14,491	36,358
Track and Field (Outdoor)	80,531	75,363	155,894
Volleyball	56,265	53,407	109,672
Weight Lifting	5,149	4,536	9,685
Other Sports	17,045	18,559	35,604
Total Expenses of all Sports, Except Football and Basketball, Combined	281,575	259,113	540,688
Total Expenses Men's and Women's Teams	370,598	338,200	708,798
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			133,857
Grand Total Expenses			842,655

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	89,023	79,087	168,110
Beach Volleyball	3,476	3,476	6,952
Cross Country	5,440	4,840	10,280
Soccer	20,761	8,574	29,335
Swimming	71,041	75,867	146,908
Tennis	21,867	14,491	36,358
Track and Field (Outdoor)	80,531	75,363	155,894
Volleyball	56,265	53,407	109,672
Weight Lifting	5,149	4,536	9,685
Other Sports	17,045	18,559	35,604
Total Revenues of all Sports, Except Football and Basketball, Combined	281,575	259,113	540,688
Total Revenues Men's and Women's Teams	370,598	338,200	708,798
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			133,857
Grand Total for all Teams (includes by team and not allocated by gender/sport)			842,655

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	18,400	17,900	36,300
2 Total of Assistant Coaches' Salaries	6,996	6,396	13,392
3 Total Salaries (Lines 1+2)	25,396	24,296	49,692
4 Athletically Related Student Aid	⚠ 248,600	⚠ 230,224	478,824
5 Recruiting Expenses	0	0	0
6 Operating (Game-Day) Expenses	73,355	60,696	134,051
7 Summary of Subset Expenses (Lines 3+4+5+6)	347,351	315,216	662,567
8 Total Expenses for Teams	370,598	338,200	708,798
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	23,247	22,984	46,231
10 Not Allocated Expenses			133,857
11 Grand Total Expenses (Lines 8+10)			842,655
12 Total Revenues for Teams	370,598	338,200	708,798
13 Not Allocated Revenues			133,857
14 Grand Total Revenues (Lines 12+13)			842,655
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

