Equity in Athletics 2019

Institution: Universidad del Sagrado Corazon (243443)

User ID: E2434431

Screening Questions

appropriate fo	or your institu	ions carefully as your responses will determine v tion.	which subsequent data entry screens are				
1. How will yo	ou report Oper	rating (Game-day) Expenses?					
(⊙ By Team		O Per Participant				
2. Select the t	type of varsity	sports teams at your institution.					
✓	Men's Team	S					
✓	Women's Te	eams					
	Coed Teams	Coed Teams					
3. Do any of y	our teams ha	ve assistant coaches?					
0	Yes						
	✓	Men's Teams					
	✓	Women's Teams					
		Coed Teams					
0	No						

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Sport	ur institution Men's	Women'sSport	Men's	Women's
Archery	wien s	Badminton	wien's	women
Baseball		Basketball	✓	<u> </u>
Beach Volleyball	☑	☑ Bowling		
Cross Country	✓	Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		Squash		
Swimming	✓	Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis	✓	✓
Track and Field (Indoor)		Track and Field (Outdoor)	✓	✓
Track and Field and Cross Country (combined)		Volleyball	✓	V
Water Polo		Weight Lifting	✓	
Wrestling		Other Sports (Specify sports in the caveat box.)*	\checkmark	
CAVEAT		s not appear on the EADA Dissemination Website	(

Judo is the other sport

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

Athletics Participation - Men's and Women's Teams

Varsity Teams	Men's Teams	Women's Teams
Basketball	15	13
Beach Volleyball	6	6
Cross Country	5	5
Soccer	22	22
Swimming	12	10
Tennis	5	5
Track and Field (Outdoor)	13	9
Volleyball	17	18
Weight Lifting	3	
Other Sports	2	
Total Participants Men's and Women's Teams	100	88
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	79	72
CAVEAT (For each men's or women's team that includes opposite sex participants students on that team in this caveat box. This does not apply for coed tea here.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined)	fields allow	up to 3.							
			ad Coaches				lead Coaches		
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis	FIIII_IIME	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Swimming		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Weight Lifting		1		1					1
Other Sports		1		1					1
Coaching Position Totals	0	10	0	10	0	0	0	0	10
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

combined) fi	elds allow up to 3.
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		Male He	ad Coaches			Female H	lead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer	Head
Basketball		1	Employee	1			Employee		Coaches 1
Beach Volleyball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Swimming		1		1					1
Tennis		1		1					1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	8	0	8	0	0	0	0	8
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

Ticaa	Oddones Calanes Mens	aria vvoilicii	3 I Carris
benefits on this so Do not include vol	s and bonuses that your institution pays head coaches a creen. unteer coaches in calculating the average salary and the ng the FTE total click on the Instructions link on this scre	· Full-Time Equivalent (F1	
		Men's Teams	Women's Teams
Average Annual Ins duties only)	titutional Salary per Head Coaching Position (for coaching	5,357	5,357
Number of Head Co	paching Positions Used to Calculate the Average	10	8
Number of Voluntee in your salary or FT	er Head Coaching Positions (Do not include these coaches E calculations.)	0	0
Average Annual Ins	titutional Salary per Full-time equivalent (FTE)	17,393	18,393
Sum of Full-Time E	quivalent (FTE) Positions Used to Calculate the Average	3.08	2.33
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	tornig a r m	Male Assis	tant Coache	s		Female Ass	istant Coach		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball		1	Linployee	1			Limployee		1
Beach Volleyball						1		1	1
Cross Country						1		1	1
Soccer						1		1	1
Swimming						1		1	1
Tennis									0
Track and Field (Outdoor)						1		1	1
Volleyball		1		1					1
Weight Lifting									0
Other Sports									0
Coaching Position Totals	0	2	0	2	0	5	0	5	7
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	itering a r in		stant Coache	s		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to	Full-Time Institution Employee	Part-Time	Assigned to Team on a	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball			, ,			1	, ,	1	1
Beach Volleyball						1		1	1
Cross Country						1		1	1
Soccer									0
Swimming						1		1	1
Tennis									0
Track and Field (Outdoor)						1		1	1
Volleyball		1		1					1
Coaching Position Totals	0	1	0	1	0	5	0	5	6
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coac include benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this scr		nt (FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	0	0
Number of Assistant Coaching Positions Used to Calculate the Average		
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	7	6
Average Annual Institutional Salary per Full-time equivalent (FTE)		
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average		
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not nave any aid to report, en	ter a u.		
	Men's Teams	Women's Teams	Total
Amount of Aid	184,864	146,978	331,842
Ratio (percent)	56	44	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

	Men's Teams	Women's Teams	Tota
Total CAVEAT	0	0	C
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	•	Participants	Operating Expenses per Participant	•	Total Operating Expenses
Basketball	15	1,810	27,150	13	2,378	30,911	58,061
Beach Volleyball	6	674	4,045	6	932	5,590	9,635
Cross Country	5	410	2,051	5	220	1,098	3,149
Soccer	22	959	21,102	22	273	6,001	27,103
Swimming	12	1,826	21,912	10	3,020	30,199	52,111
Tennis	5	240	1,200	5	1,180	5,899	7,099
Track and Field (Outdoor)	13	1,250	16,247	9	1,645	14,801	31,048
Volleyball	17	892	15,172	18	2,192	39,450	54,622
Weight Lifting	3	1,300	3,900				3,900
Other Sports	2	1,800	3,600				3,600
Total Operating Expenses Men's and Women's Teams	100		116,379	88		133,949	250,328
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

/arsity Teams	Men's Teams	Women's Teams	Tota
Basketball	75,991	79,992	155,983
Beach Volleyball	11,013	12,413	23,426
Cross Country	6,250	5,200	11,450
Soccer	72,653	16,913	89,566
Swimming	65,120	67,210	132,330
Γennis	3,013	15,059	18,072
Frack and Field (Outdoor)	49,113	25,212	74,325
/olleyball	75,000	112,989	187,989
Veight Lifting	14,509		14,509
Other Sports	12,459		12,459
Fotal Expenses of all Sports, Except Football and Basketball, Combined	309,130	254,996	564,126
Total Expenses Men's and Women's Teams	385,121	334,988	720,109
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			157,100
Grand Total Expenses			877,209
CAVEAT			

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees
and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others,
institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships,
sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other
revenues attributable to intercollegiate athletic activities.
Department of the property of the department of a continuous base of the property of the property deliber.

Report actual numbers, not budgeted or estimated numbers. Ple Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	75,991	79,992	155,98
Beach Volleyball	11,013	12,413	23,42
Cross Country	6,250	5,200	11,45
Soccer	72,653	16,913	89,56
Swimming	65,120	67,210	132,33
Tennis	3,013	15,059	18,07
Track and Field (Outdoor)	49,113	25,212	74,32
Volleyball	75,000	112,989	187,98
Weight Lifting	14,509		14,50
Other Sports	12,459		12,45
Total Revenues of all Sports, Except Football and Basketball, Combined	309,130	254,996	564,12
Total Revenues Men's and Women's Teams	385,121	334,988	720,10
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			157,10
Grand Total for all Teams (includes by team and not allocated by gender/sport)			877,20
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
your carroy.	Men's Teams	Women's Teams	Total	
1 Total of Head Coaches' Salaries	53,570	42,856	96,426	
2 Total of Assistant Coaches' Salaries	0	0	0	
Total Salaries (Lines 1+2)	53,570	42,856	96,426	
4 Athletically Related Student Aid	184,864	146,978	331,842	
5 Recruiting Expenses	0	0	0	
6 Operating (Game-Day) Expenses	116,379	133,949	250,328	
7 Summary of Subset Expenses (Lines 3+4+5+6)	354,813	323,783	678,596	
8 Total Expenses for Teams	385,121	334,988	720,109	
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	30,308	11,205	41,513	
10 Not Allocated Expenses			157,100	
11 Grand Total Expenses (Lines 8+10)			877,209	
12 Total Revenues for Teams	385,121	334,988	720,109	
13 Not Allocated Revenues			157,100	
14 Grand Total Revenues (Lines 12+13)			877,209	
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this

Supplemental Information (ontional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.	